

Report to: **Hub Committee**

Date: **1 November 2022**

Title: **A Plan for West Devon – Quarter 2  
Integrated Performance Management  
Report**

Portfolio Area: **Cllr Neil Jory  
Leader of the Council**

Wards Affected: **All**

Urgent Decision: **N** Approval and clearance obtained: **Y**

Date next steps can be taken:

Author: **Neil Hawke** Role: **Assistant Director – Strategy  
and Organisational  
Development**

Contact: [Neil.Hawke@swdevon.gov.uk](mailto:Neil.Hawke@swdevon.gov.uk)

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### **Recommendations:**

That Hub Committee:-

1. **CONSIDER** the Quarter 2 Integrated Performance Management Report (Appendix A)
2. **AGREE** that Hub Lead Members work with Lead Officers to hold a meeting of the relevant Advisory Group in November / December in order to inform the Year 3 Delivery Plans for the strategy with the updated Year plans being considered by Hub Committee at its meeting on 31 January 2023

#### **1. Executive summary**

- 1.1 The Council Adopted its Plan for West Devon strategy in September 2021.
- 1.2 The Plan for West Devon was accompanied by a delivery plan for three financial years based on what was known at that point in time.
- 1.3 This report sets out an overview of the positive progress made during Quarter 2 of 2021/22 and a proposal for Advisory Groups

to meet during November or December to make any refinements to the Year 3 delivery plans.

## 2. Background

- 2.1 A Plan for West Devon was adopted in September 2021 underpinned by detailed delivery plans. Since its adoption, the challenges facing our communities have changed with a significant increase in the cost of living and residents across the Borough welcoming Ukrainians fleeing the war in their country, with some of them now trying to find their own housing within the area.
- 2.2 There are also opportunities that we now have more detail on than we did when the plan was adopted including funding through the Shared Prosperity Fund and Levelling Up Round 2 – both of which we hope to secure in the coming months.
- 2.3 It is therefore important that the Council continues to review the plan to ensure it remains relevant and responds to current challenges and capitalises on emerging opportunities.
- 2.4 The Council has formed a number of cross-party Advisory Groups with the role of considering progress against their specific theme within A Plan for West Devon and also helping shape future iterations of the relevant delivery. Each Advisory Group has met a minimum of two times within the last 18 months and it is proposed that each Hub Lead convene a further meeting within the next two months to consider any amendments in response to the challenges and opportunities.

## 3. Proposed Way Forward

- 3.1 It is proposed that the Hub Committee consider the positive progress made against year 2 of the delivery plan as set out in Appendix A to this report.
- 3.2 It is also recommended that each of the Advisory Groups meet within the next two months to consider the year 3 delivery plans and any required update for consideration by Hub in January 2023.

## 6. Implications

Implications	Relevant to proposals Y/N	Details and proposed measures to address
Legal/Governance	Y	Reporting on progress in delivering on our Plan for West Devon priorities is a key element of our Performance Management framework. It enables Councillors to consider the progress we are making and to probe officers to understand why particular actions may not be on track. The report also sets out the progress against agreed strategy budgets, the current strategic risk profile and key performance indicators.
Financial implications to include reference	y	There are no financial implications as part of this report. The current three year delivery plan has a resourcing plan alongside it and we do not

to value for money		anticipate any significant additional financial requests as part of the recommended review of the Year 3 delivery plans.
Risk	Y	This report sets out the current strategic risk profile of the Council (Appendix A)
Supporting Corporate Strategy	Y	All – this report provides a progress update against priorities within our adopted Plan for West Devon.
Consultation & Engagement Strategy	Y	This report acts as a clear and easily understood progress updates in delivery against our corporate priorities. In addition to this report, each theme update to Overview and Scrutiny is published on our website for the public to easily navigate. <a href="https://westdevon.gov.uk/article/8241/A-Plan-for-West-Devon-2021">https://westdevon.gov.uk/article/8241/A-Plan-for-West-Devon-2021</a>
Climate Change - Carbon / Biodiversity Impact	Y	'Natural Environment' is a specific theme within A Plan for West Devon and there are specific deliverables that support our climate and biodiversity ambitions
<b>Comprehensive Impact Assessment Implications</b>		
Equality and Diversity	N	This report is an update and no service or policy changes are recommended
Safeguarding	N	This report is an update and no service or policy changes are recommended
Community Safety, Crime and Disorder	N	This report is an update and no service or policy changes are recommended
Health, Safety and Wellbeing	N	This report is an update and no service or policy changes are recommended
Other implications	N	This report is an update and no service or policy changes are recommended

### **Supporting Information**

#### **Appendices:**

Appendix A – Quarter 2 Integrated Performance Management Report

#### **Background Papers:**

A Plan for West Devon, the accompanying delivery plans and Overview and Scrutiny updates can all be found online here:-

<https://westdevon.gov.uk/article/8241/A-Plan-for-West-Devon-2021>